

**CAPE FEAR PUBLIC UTILITY AUTHORITY
RATES AND FEES SCHEDULE FY 15-16**

		Rates and Fees Effective 10/14/15	Rates and Fees Effective 11/10/15	Ordinance Reference
1 WATER RATES				
Water rates include both a fixed meter charge based on meter size and consumption charge based on metered consumption, billed bi-monthly (every two months).				
Fixed Meter Charge by Size*		Bi-Monthly	Bi-Monthly	
	5/8"	\$ 25.81	\$ 25.81	4.2.a(vi)
	1" (Single-Family Residential with fire sprinkler system)	\$ 25.81	\$ 25.81	4.2.a(vi)
	1"	\$ 64.53	\$ 64.53	4.2.a(vi)
	1 1/2"	\$ 129.05	\$ 129.05	4.2.a(vi)
	2"	\$ 206.48	\$ 206.48	4.2.a(vi)
	3"	\$ 387.15	\$ 387.15	4.2.a(vi)
	4"	\$ 645.25	\$ 645.25	4.2.a(vi)
	6"	\$ 1,290.50	\$ 1,290.50	4.2.a(vi)
	8"	\$ 2,064.80	\$ 2,064.80	4.2.a(vi)
	10"	\$ 3,226.25	\$ 3,226.25	4.2.a(vi)
	12"	\$ 3,871.50	\$ 3,871.50	4.2.a(vi)
* Fixed Meter Charge is not applied to Irrigation Meters if a separate Water Meter exists.				
Consumption Charge (per 1,000 gallons) See Note 1		\$ 3.67	\$ 3.67	4.2.a(iii)
Note 1	Single-Family Residential is serviced by one domestic meter			
Unauthorized non-metered use of water (greater of 30,000 gallons consumption or the highest billed consumption in the past 24 months)		\$110.10 minimum	\$110.10 minimum	4.2c(xiii); 6.6c
Mandatory Connection Water Penalty		\$ 250.00	\$ 250.00	1.13.g
Availability Charge for unconnected 5/8" water service; Availability Charge for larger meters based on		\$ 25.81	\$ 25.81	4.2.a(i)
Bulk Water Resale Rate (per 1,000 gallons)		\$ 2.95	\$ 2.95	4.2.a(ii)
2 SEWER RATES				
Sewer rates include both a fixed meter charge based on meter size and consumption charge based on metered consumption, billed bi-monthly (every two months).				
Fixed Meter Charge by Size		Bi-Monthly	Bi-Monthly	
	5/8"	\$ 29.10	\$ 29.10	3.5; 4.2.a(vi)
	1" (Single-Family Residential with fire sprinkler system)	\$ 29.10	\$ 29.10	3.5; 4.2.a(vi)
	1"	\$ 72.75	\$ 72.75	3.5; 4.2.a(vi)
	1 1/2"	\$ 145.50	\$ 145.50	3.5; 4.2.a(vi)
	2"	\$ 232.80	\$ 232.80	3.5; 4.2.a(vi)
	3"	\$ 436.50	\$ 436.50	3.5; 4.2.a(vi)
	4"	\$ 727.50	\$ 727.50	3.5; 4.2.a(vi)
	6"	\$ 1,455.00	\$ 1,455.00	3.5; 4.2.a(vi)
	8"	\$ 2,328.00	\$ 2,328.00	3.5; 4.2.a(vi)
	10"	\$ 3,637.50	\$ 3,637.50	3.5; 4.2.a(vi)
	12"	\$ 4,365.00	\$ 4,365.00	3.5; 4.2.a(vi)
Consumption Charge (per 1,000 gallons) See Notes 1,2,3,4		\$ 4.56	\$ 4.56	3.5; 4.2.a(iii)
Note 1	Single-Family Residential metered consumption capped at 30,000 gallons per bi-monthly billing			3.5; 4.2.a(iii)
Note 2	Single-Family Residential non-metered consumption capped at 24,000 gallons per bi-monthly billing			3.5; 4.2.a(vii)
Note 3	No cap for non-residential metered consumption			3.5; 4.2.a(iii)
Note 4	Single-Family Residential is serviced by one domestic meter			
Unauthorized non-metered use of sewer (capped at 30,000 gallons consumption)		\$ 136.80	\$ 136.80	4.2c(xiii); 6.6c
Mandatory Connection Sewer Penalty		\$ 250.00	\$ 250.00	1.13.g
Availability Charge for unconnected 5/8" sewer service, Availability Charge for larger meters based on		\$ 29.10	\$ 29.10	4.2.a(i)
Collection Treatment Charge				
	Surcharge for BOD (per 100 lbs; when BOD>200mg/L and COD < 3x BOD)	\$ 36.00	\$ 36.00	Appendix D 6; 4.2.a(iv)
	Surcharge for COD (per 100 lbs; when COD>600mg/L and >/=3xBOD)	\$ 36.00	\$ 36.00	Appendix D 6; 4.2.a(iv)
	Surcharge for TSS (per 100 lbs; when TSS >200mg/l)	\$ 21.00	\$ 21.00	Appendix D 6; 4.2.a(iv)
Note: Surcharge is assessed for either BOD or COD, but not both.				
Bulk Charges for Septage Haulers				
	Per Gallon	\$ 0.1375	\$ 0.1375	4.2.a(ii)
	Utility Deposit	\$ 500.00	\$ 500.00	1.6
Bulk Processing Charges for Haulers of In-CFPUA Service Area Non-Hazardous Wastewater Treatment Plant (WWTP) Residuals as delivered to a designated CFPUA WWTP:				
	Unstabilized/Less Than Class B Residuals *	\$ 0.80	\$ 0.80	4.2.a(ii)

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	Stabilized/Equal to or Better Than Class B Residuals *	\$ 0.60	\$ 0.60	4.2.a(ii)
	* Per Pound Total Solids (TS) Dry Weight Basis (DWB) as delivered/received			
	Hauled and Miscellaneous Wastewater Fee (subject to applicable surcharges)			
	Short-Term Permit (Per Gallon) inside service area	\$ 0.030	\$ 0.030	4.2.a(iii); Appendix D 3.4
	Short-Term Permit (Per Gallon) outside service area	\$ 0.060	\$ 0.060	4.2.a(iii); Appendix D 3.4
	Long-Term Permit *			
	Fixed Meter Charge by Size:	Bi-Monthly	Bi-Monthly	
	5/8"	\$ 29.10	\$ 29.10	4.2.a.(vi); Appendix D 3.4
	1"	\$ 72.75	\$ 72.75	4.2.a.(vi); Appendix D 3.4
	1 1/2"	\$ 145.50	\$ 145.50	4.2.a.(vi); Appendix D 3.4
	2"	\$ 232.80	\$ 232.80	4.2.a.(vi); Appendix D 3.4
	3"	\$ 436.50	\$ 436.50	4.2.a.(vi); Appendix D 3.4
	4"	\$ 727.50	\$ 727.50	4.2.a.(vi); Appendix D 3.4
	6"	\$ 1,455.00	\$ 1,455.00	4.2.a.(vi); Appendix D 3.4
	8"	\$ 2,328.00	\$ 2,328.00	4.2.a.(vi); Appendix D 3.4
	10"	\$ 3,637.50	\$ 3,637.50	4.2.a.(vi); Appendix D 3.4
	12"	\$ 4,365.00	\$ 4,365.00	4.2.a.(vi); Appendix D 3.4
	Consumption Charge (per 1,000 gallons)	\$ 4.56	\$ 4.56	4.2.a.(iii); Appendix D 3.4
	* Long-Term Permit System Development Charge in accordance with Section 9 of this schedule and specified in permit.			4.2.b(iv); Appendix D 3.4
	Wholesale or Bulk rates will be individually determined in accordance with applicable interlocal agreement	Individually Determined	Individually Determined	4.2.a(ii)
3	Fire Line Service			
	Fixed Fire Line Charge by Size	Bi-Monthly	Bi-Monthly	
	2"	\$ 20.00	\$ 20.00	4.2.a(v)
	4"	\$ 40.00	\$ 40.00	4.2.a(v)
	6"	\$ 80.00	\$ 80.00	4.2.a(v)
	8"	\$ 140.00	\$ 140.00	4.2.a(v)
	10"	\$ 220.00	\$ 220.00	4.2.a(v)
	12"	\$ 320.00	\$ 320.00	4.2.a(v)
4	Water Service Connection Fee			
	Service Line Connection Fee by Service Size	Total	Total	
	Up to 1" Service (to 45' in length) *	\$ 2,100.00	\$ 2,100.00	1.5c; 4.2b(i)
	1 1/2" Service (to 45' in length) *	\$ 3,900.00	\$ 3,900.00	1.5c; 4.2b(i)
	2" Service (to 45' in length) *	\$ 4,100.00	\$ 4,100.00	1.5c; 4.2b(i)
	Services in excess of 45' based on actual cost	Individually Determined	Individually Determined	1.5c; 4.2b(i)
	Manifold	Individually Determined	Individually Determined	1.5c; 4.2b(i)
	* 2" Service and under connection fees include meter set.			
	Meter Set Fee by Size (includes materials and labor)			
	5/8"	\$ 250.00	\$ 250.00	1.5c; 4.2b(iii)
	5/8" Split Service	\$ 375.00	\$ 375.00	1.5c; 4.2b(iii)
	1"	\$ 350.00	\$ 350.00	1.5c; 4.2b(iii)
	1 1/2"	\$ 1,600.00	\$ 1,600.00	1.5c; 4.2b(iii)
	2"	\$ 1,800.00	\$ 1,800.00	1.5c; 4.2b(iii)
	Inspection Fee for Developer-Installed Connection	\$ 55.00	\$ 55.00	1.6a; 4.2b(ii)
	Inspection Fee for Developer-Installed Connection (After hours - Minimum of 2 hours)	\$75/hour	\$75/hour	1.6a; 4.2b(ii)
5	Sewer Service Connection Fee			
	Installation Fee by Size	Total	Total	
	4" Service, actual cost or minimum	\$ 2,200.00	\$ 2,200.00	1.5c; 4.2b(i)
	6" Service, actual cost or minimum	\$ 2,800.00	\$ 2,800.00	1.5c; 4.2b(i)
	Inspection Fee for Developer-Installed Connection	\$ 55.00	\$ 55.00	1.5c; 4.2b(ii)
	Inspection Fee for Developer-Installed Connection (After hours - Minimum of 2 hours)	\$75/hour	\$75/hour	1.6a; 4.2b(ii)
6	Special Use of Water			
	Fee (In Addition to Water Rates - Fixed Meter Charge Based on Meter Size or Backflow Preventer Size, whichever is less, and Consumption Charge)	Total	Total	
	5/8"	\$ 31.00	\$ 31.00	4.2c(vii)
	3/4"	\$ 35.00	\$ 35.00	4.2c(vii)
	1"	\$ 45.00	\$ 45.00	4.2c(vii)
	1 1/2"	\$ 56.00	\$ 56.00	4.2c(vii)
	2"	\$ 96.00	\$ 96.00	4.2c(vii)
	3"	\$ 165.00	\$ 165.00	4.2c(vii)
	4"	\$ 254.00	\$ 254.00	4.2c(vii)

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	Lost or stolen special use sign	\$ 50.00	\$ 50.00	4.2c(vii)
	Consumption Charge (per 1,000 gallons)	\$ 3.67	\$ 3.67	4.2.a(iii)
7	Water Quality Fees			
	Inspection Fees Backflow Assembly	Total	Total	
	Initial inspection	No Charge	No Charge	4.2.b(ii)
	Subsequent inspections	\$ 55.00	\$ 55.00	4.2.b(ii)
8	Discharge Permit Fees			
	Industrial Connection and Discharge Permit application and annual fee includes			
	SIU, flows > 15,000 gpd, pretreatment	\$ 750.00	\$ 750.00	Appendix D 3.4
	Restoration of Revoked Industrial Permit (Each occurrence)	\$ 1,500.00	\$ 1,500.00	Appendix D 3.4
	Modification of Permit (Each occurrence)	\$ 200.00	\$ 200.00	Appendix D 3.4
	Other Wastewater Permits			
	Flow Less than 1,000 Gallons/day	\$ 100.00	\$ 100.00	Appendix D 3.4
	Flow Between 1,000 and 7,500 Gallons/day	\$ 200.00	\$ 200.00	Appendix D 3.4
	Flow Between 7,501 and 15,000 Gallons/day	\$ 300.00	\$ 300.00	Appendix D 3.4
	Food Service Establishment Application and Annual Inspection Fee	\$ 100.00	\$ 100.00	Appendix D 3.4
	Enforcement Cost Recovery	Individually determined	Individually determined	4.2.c(x);Appendix D 3.4
	Restoration Fee of Revoked Other Wastewater Permit (Each Occurrence)	2x permit fee	2x permit fee	
	Residuals permit application fee	\$ 100.00	\$ 100.00	Appendix D 3.4
	Monitoring Fee	Individually determined	Individually determined	Appendix D 3.4
	Grease Interceptor Variance (Each occurrence)	\$ 220.00	\$ 220.00	Appendix D 3.4
9	System Development Charges			
	Water by Meter Size	Total	Total	Appendix C 2(a)
	5/8" *	\$ 1,920.00	\$ 1,920.00	4.2.b(iv)
	1" (Single-Family Residential with fire sprinkler system)	\$ 1,920.00	\$ 1,920.00	4.2.b(iv)
	1"	\$ 4,800.00	\$ 4,800.00	4.2.b(iv)
	1 1/2"	\$ 9,600.00	\$ 9,600.00	4.2.b(iv)
	2"	\$ 15,360.00	\$ 15,360.00	4.2.b(iv)
	3"	\$ 28,800.00	\$ 28,800.00	4.2.b(iv)
	4"	\$ 48,000.00	\$ 48,000.00	4.2.b(iv)
	6"	\$ 96,000.00	\$ 96,000.00	4.2.b(iv)
	8"	\$ 153,600.00	\$ 153,600.00	4.2.b(iv)
	10"	\$ 240,000.00	\$ 240,000.00	4.2.b(iv)
	* No water SDC due on a 5/8" irrigation meter			
	Shell Buildings Alternative Fee Calculation - former NHC Water & Sewer District. Fees base on class of use & 15A NCAC O2T.0114 - Design Flow Rates			4.2b(iv)(4)
	Water Development Charge (minimum \$1,348.00 = 400 gallons)	\$3.37 per gallon	\$3.37 per gallon	4.2b(iv)(4)
	Sewer by Meter Size	Total	Total	Appendix C 3(a)
	5/8"	\$ 2,460.00	\$ 2,460.00	4.2b(iv)
	1" (Single-Family Residential with fire sprinkler system)	\$ 2,460.00	\$ 2,460.00	4.2b(iv)
	1"	\$ 6,150.00	\$ 6,150.00	4.2b(iv)
	1 1/2"	\$ 12,300.00	\$ 12,300.00	4.2b(iv)
	2"	\$ 19,680.00	\$ 19,680.00	4.2b(iv)
	3"	\$ 36,900.00	\$ 36,900.00	4.2b(iv)
	4"	\$ 61,500.00	\$ 61,500.00	4.2b(iv)
	6"	\$ 123,000.00	\$ 123,000.00	4.2b(iv)
	8"	\$ 196,800.00	\$ 196,800.00	4.2b(iv)
	10"	\$ 307,500.00	\$ 307,500.00	4.2b(iv)
	Unmetered service (sewer only)	\$10/gallon projected flow	\$10/gallon projected flow	4.2b(iv)
	Shell Buildings Alternative Fee Calculation - former NHC Water & Sewer District. Fees base on class of use & 15A NCAC O2T.0114 - Design Flow Rates			
	Sewer Impact Fee (minimum \$2,103.90 = 300 gallons)	\$7.013 per gallon	\$7.013 per gallon	4.2b(iv)(4)
	Sewer Development Charge	\$1.50 per gallon	\$1.50 per gallon	4.2b(iv)(4)
9	Development Capacity Fees			
	Chair Road Associates - Regional Lift Station (PS #157) and Northwest Forcemain Improvements	\$4.75 per gpd	\$4.75 per gpd	Per Contract
	Chair Road Associates - Northwest Forcemain Improvements only	\$3.55 per gpd	\$3.55 per gpd	Per Contract
	Kirkland Sewer Project Capacity Fee *	\$2.91 per gpd	\$2.71 per gpd	Per Contract
	* Fees determined by Board approved contract dated June 14, 2012			
11	Miscellaneous and Other			
	Service/repair costs			
	Contracted services at actual cost plus 10% administrative fee	Individually determined	Individually determined	1.9(e)

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		Rates and Fees Effective 10/14/15	Rates and Fees Effective 11/10/15	Ordinance Reference
	CFPUA staff and equipment at FEMA reimbursable cost	Individually determined	Individually determined	1.9(e)
Other Fees				
	After Hours Fee	Individually determined	Individually determined	4.2C(i)
	Cut Lock Fee	\$ 75.00	\$ 75.00	6.6c; 4.2c(vi)
	Emergency Reconnect Fee	\$ 110.00	\$ 110.00	4.2c(iii)
	Late Day Reconnect Fee	\$ 55.00	\$ 55.00	4.2c(ii)
	Late Fee	10% of balance; \$25 maximum on Single-Family Residential services	10% of balance; \$25 maximum on Single-Family Residential services	4.2c(viii)
	Loan Processing Fee	Actual Cost to File	Actual Cost to File	4.2c(xi)
	Meter Obstruction Fee	\$ 55.00	\$ 55.00	4.2c(xvii)
	Meter Test	\$ 55.00	\$ 55.00	2.3; 6.1; 4.2c(ix)
	New Service Charge	\$ 55.00	\$ 55.00	1.6a; 4.2c(iv)
	Premise Visit Fee	\$ 55.00	\$ 55.00	1.15(a); 4.2c(xvi)
	Reconnect/Delinquency Fee	\$ 55.00	\$ 55.00	6.6(a); 4.2c(xiii)
	Reread Fee (requested by Customer)			
	Correct Read	\$ 55.00	\$ 55.00	4.2c(xv)
	Incorrect Read (CFPUA error)	No Cost	No Cost	4.2c(xv)
	System Tampering Civil Action Violation, in accordance with N.C.G.S. 14-151(e)	Triple the amount of losses and damages sustained by the Authority or \$5000, whichever is greater	Triple the amount of losses and damages sustained by the Authority or \$5000, whichever is greater	4.2c(xviii)
	Turn-On Fee (after disconnect)	\$ 55.00	\$ 55.00	4.2c(xiv)
	Utility Deposit-Single-Family Residential ***	Up to \$200*	Up to \$200*	1.6
	*** May be adjusted by Customer Service Director based on services provided and prior payment history			
	Utility Deposit-Commercial	Determined by Policy	Determined by Policy	1.6
	Civil Penalties:			4.2c(v)
	Failure to submit required cross connection control report	\$ 200.00	\$ 200.00	Appendix A 10(d)
	Residential failure to submit required cross connection control report	\$ 100.00	\$ 100.00	Appendix A 10(d)
	Submission of falsified cross connection control report	\$ 200.00	\$ 200.00	Appendix A 10(d)
	First violation of backflow installation requirements	\$ 250.00	\$ 250.00	Appendix A 10(b)
	Subsequent violation of backflow installation requirements	\$ 1,000.00	\$ 1,000.00	Appendix A 10(b)
	Violation of Extension Policy	\$100, \$200, \$500	\$100, \$200, \$500	Appendix C 5
	Violation of Wastewater Discharge Permit	Up to \$25,000	Up to \$25,000	Appendix D 8.2
	Violation of Sewer Use Ordinance	Up to \$25,000	Up to \$25,000	Appendix D 35d(i)
	Violation of Cross Connection Control Ordinance	Up to \$1,000/day	Up to \$1,000/day	Appendix A 10(f)(vii)
	Violation of Water Emergency Management Regulations	up to \$500/day	up to \$500/day	VII; Appendix B 13
	Hydrant Meter Deposit for festivals (for up to 1 1/2" meter size)	\$ 500.00	\$ 500.00	4.2c(vii)
	Hydrant Meter Deposit for festivals (for 2" and higher meter size)	Actual Cost	Actual Cost	4.2c(vii)
	Hydrant Meter Installation & Removal for festivals (per meter)	\$ 55.00	\$ 55.00	4.2.c(vii)
	Plan Review Fees:			
	Minor Subdivisions - no required NCDENR water or sewer permits	\$ 120.00	\$ 120.00	Appendix C.1(a); 4.2c(xii)
	Commercial Plans (multi-family residential/commercial) - no required NCDENR water and sewer permits	\$ 120.00	\$ 120.00	Appendix C.1(a); 4.2c(xii)
	Main Extensions less than 500 Linear Feet	\$ 240.00	\$ 240.00	Appendix C.1(a); 4.2c(xii)
	Main Extensions 500-999 Linear Feet	\$ 300.00	\$ 300.00	Appendix C.1(a); 4.2c(xii)
	Main Extensions 1,000-4,999 linear feet	\$ 600.00	\$ 600.00	Appendix C.1(a); 4.2c(xii)
	Main Extensions 5,000-9,999 linear feet	\$ 850.00	\$ 850.00	Appendix C.1(a); 4.2c(xii)
	Main Extensions 10,000 linear feet and greater	\$ 1,400.00	\$ 1,400.00	Appendix C.1(a); 4.2c(xii)
	Pump Station Review (plus the main extensions fee above)	\$ 350.00	\$ 350.00	Appendix C.1(a); 4.2c(xii)
	Re-review Fee	\$ 50.00	\$ 50.00	Appendix C.1(a); 4.2c(xii)
	Miscellaneous Administrative Fees			
	Returned Check Fee (Per event; Closed Account, NSF, Stop Payment of Customer/Vendor issued)	\$ 25.00	\$ 25.00	4.2c(x)
	Dishonored Bank Draft Fee (Per event; Closed Account, NSF, Stop Payment of Customer/Vendor issued)	\$ 25.00	\$ 25.00	4.2c(x)
	Check Stop Payment Fee (Stop Payment of CFPUA issued Check requested by Customer/Vendor)	\$ 5.00	\$ 5.00	4.2c(x)
	Copy and Printing Fees, including Public Records Request	Actual cost	Actual cost	
	Water Tower Lease	Individually determined; \$2,500 minimum	Individually determined; \$2,500 minimum	Set by contract