

**CAPE FEAR PUBLIC UTILITY AUTHORITY
RATES AND FEES SCHEDULE FY12-13
(REVISED 5/1/13)**

		Rates and Fees Effective 7/1/2012	Rates and Fees Effective 5/1/2013	Ordinance Reference
1	WATER RATES			
	Water rates include both a fixed meter charge based on meter size and consumption charge based on metered consumption, billed bi-monthly (every two months).			
	Fixed Meter Charge by Size*	Bi-Monthly	Bi-Monthly	
	5/8"	\$ 25.81	\$ 25.81	4.2.a.(vi)
	1" (Single-Family Residential with fire sprinkler system)	\$ 25.81	\$ 25.81	4.2.a.(vi)
	1"	\$ 64.53	\$ 64.53	4.2.a.(vi)
	1 1/2"	\$ 129.05	\$ 129.05	4.2.a.(vi)
	2"	\$ 206.48	\$ 206.48	4.2.a.(vi)
	3"	\$ 387.15	\$ 387.15	4.2.a.(vi)
	4"	\$ 645.25	\$ 645.25	4.2.a.(vi)
	6"	\$ 1,290.50	\$ 1,290.50	4.2.a.(vi)
	8"	\$ 2,064.80	\$ 2,064.80	4.2.a.(vi)
	10"	\$ 3,226.25	\$ 3,226.25	4.2.a.(vi)
	12"	\$ 3,871.50	\$ 3,871.50	4.2.a.(vi)
	* Fixed Meter Charge is not applied to Irrigation Meters if a separate Water Meter exists.			
	Consumption Charges (per 1,000 gallons) See Note 1	\$ -	\$ 3.42	4.2.a.(iii)
	Single-Family Residential			
	Level 1: 12,000 gallons or less (not applicable effective 5/1/2013)	\$ 2.64	\$ -	4.2.a.(iii)
	Level 2: 12,000 to 24,000 gallons (not applicable effective 5/1/2013)	\$ 3.96	\$ -	4.2.a.(iii)
	Level 3: More than 24,000 gallons (not applicable effective 5/1/2013)	\$ 5.28	\$ -	4.2.a.(iii)
	Non-Residential	\$ 3.96	\$ -	4.2.a.(iii)
	Irrigation Meters	\$ 3.36	\$ -	4.2.a.(iii)
	Note 1 Single-Family Residential is serviced by one domestic meter			
	Wholesale or Bulk rates will be individually determined in accordance with applicable interlocal agreement	Individually Determined	Individually Determined	4.2.a.(ii)
	Availability Charge for unconnected 5/8" sewer service, Availability Charge for larger meters based on meter size	\$ 25.81	\$ 25.81	4.2.a.(i)
2	SEWER RATES			
	Fixed Meter Charge by Size	Bi-Monthly	Bi-Monthly	
	5/8"	\$ 26.68	\$ 29.10	3.5; 4.2.a.(vi)
	1" (Single-Family Residential with fire sprinkler system)	\$ 26.68	\$ 29.10	3.5; 4.2.a.(vi)
	1"	\$ 66.70	\$ 72.75	3.5; 4.2.a.(vi)
	1 1/2"	\$ 133.40	\$ 145.50	3.5; 4.2.a.(vi)
	2"	\$ 213.44	\$ 232.80	3.5; 4.2.a.(vi)
	3"	\$ 400.20	\$ 436.50	3.5; 4.2.a.(vi)
	4"	\$ 667.00	\$ 727.50	3.5; 4.2.a.(vi)
	6"	\$ 1,334.00	\$ 1,455.00	3.5; 4.2.a.(vi)
	8"	\$ 2,134.40	\$ 2,328.00	3.5; 4.2.a.(vi)
	10"	\$ 3,335.00	\$ 3,637.50	3.5; 4.2.a.(vi)
	12"	\$ 4,002.00	\$ 4,365.00	3.5; 4.2.a.(vi)
	Consumption Charge (per 1,000 gallons) See Notes 1,2,3	\$ 4.04	\$ 4.21	3.5; 4.2.a.(iii)
	Note 1 Single-Family Residential metered consumption capped at 30,000 gallons per bi-monthly billing			3.5; 4.2.a.(iii)
	Note 2 Single-Family Residential non-metered consumption capped at 24,000 gallons per bi-monthly billing			3.5; 4.2.a.(vii)
	Note 3 No cap for non-residential metered consumption			3.5; 4.2.a.(iii)
	Note 4 Single-Family Residential is serviced by one domestic meter			
	Availability Charge for unconnected 5/8" water service, Availability Charge for larger meters based on meter size	\$ 26.68	\$ 29.10	4.2.a.(i)
	Collection Treatment Charge			
	Surcharge for BOD (per 100 lbs; when BOD>200mg/L and COD < 3x BOD)	\$ 32.00	\$ 32.00	App. D 6ci; 4.2.a.(iv)
	Surcharge for COD (per 100 lbs; when COD>600mg/L and >=3xBOD)	\$ 32.00	\$ 32.00	App. D 6ci; 4.2.a.(iv)
	Surcharge for TSS (per 100 lbs; when TSS >200mg/l)	\$ 17.00	\$ 17.00	App. D 6ci; 4.2.a.(iv)
	Note: Surcharge is assessed for either BOD or COD, but not both.			
	Bulk Charges for Septage Haulers			
	Per Gallon	\$ 0.080	\$ 0.080	4.2.a.(ii)
	Utility Deposit	\$ 500.00	\$ 500.00	1.6
	Hauled and Miscellaneous Wastewater Fee (subject to applicable surcharges)			
	Short-Term Permit (Per Gallon)	\$ 0.030	\$ 0.030	4.2.a.(iii); Appendix D.3.4

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		Rates and Fees Effective 7/1/2012	Rates and Fees Effective 5/1/2013	Ordinance Reference
Long-Term Permit:				
Fixed Meter Charge by Size:		Bi-Monthly	Bi-Monthly	
	5/8"	\$ 26.68	\$ 29.10	4.2.a.(vi); Appendix D.3.4
	1"	\$ 66.70	\$ 72.75	4.2.a.(vi); Appendix D.3.4
	1 1/2"	\$ 133.40	\$ 145.50	4.2.a.(vi); Appendix D.3.4
	2"	\$ 213.44	\$ 232.80	4.2.a.(vi); Appendix D.3.4
	3"	\$ 400.20	\$ 436.50	4.2.a.(vi); Appendix D.3.4
	4"	\$ 667.00	\$ 727.50	4.2.a.(vi); Appendix D.3.4
	6"	\$ 1,334.00	\$ 1,455.00	4.2.a.(vi); Appendix D.3.4
	8"	\$ 2,134.40	\$ 2,328.00	4.2.a.(vi); Appendix D.3.4
	10"	\$ 3,335.00	\$ 3,637.50	4.2.a.(vi); Appendix D.3.4
	12"	\$ 4,002.00	\$ 4,365.00	4.2.a.(vi); Appendix D.3.4
Consumption Charges (per 1,000 gallons):		\$ 4.04	\$ 4.21	4.2.a.(iii); Appendix D.3.4
Long-Term Permit System Development Charge will be in accordance with Section 9 of this schedule and specified in permit.				4.2.b(iv); Appendix D.3.4
Wholesale or Bulk rates will be individually determined in accordance with applicable interlocal agreement		Individually Determined	Individually Determined	4.2.a.(ii)
3 Fire Line Service				
Fixed Fire Line Charge by Size		Bi-Monthly	Bi-Monthly	
	2"	\$ 20.00	\$ 20.00	4.2.a(v)
	4"	\$ 40.00	\$ 40.00	4.2.a(v)
	6"	\$ 80.00	\$ 80.00	4.2.a(v)
	8"	\$ 140.00	\$ 140.00	4.2.a(v)
	10"	\$ 220.00	\$ 220.00	4.2.a(v)
	12"	\$ 320.00	\$ 320.00	4.2.a(v)
4 Water Service Connection Fee				
Service Line Connection Fee by Service Size		Total	Total	
	Up to 1" Service (to 45' in length)	\$ 2,000.00	\$ 2,000.00	1.5c; 4.2.b(i)
	1 1/2" Service (to 45' in length)	\$ 3,600.00	\$ 3,600.00	1.5c; 4.2.b(i)
	2" Service (to 45' in length)	\$ 3,800.00	\$ 3,800.00	1.5c; 4.2.b(i)
	Services in excess of 45' based on actual cost	Individually Determined	Individually Determined	1.5c; 4.2.b(i)
	Manifold	Individually Determined	Individually Determined	1.5c; 4.2.b(i)
Meter Set Fee by Size (includes materials and labor)				
	5/8"	\$ 230.00	\$ 230.00	1.5c; 4.2.b(iii)
	1"	\$ 290.00	\$ 290.00	1.5c; 4.2.b(iii)
	1 1/2"	\$ 530.00	\$ 530.00	1.5c; 4.2.b(iii)
	2"	\$ 670.00	\$ 670.00	1.5c; 4.2.b(iii)
	Inspection Fee for Developer-Installed Connection	\$ 50.00	\$ 50.00	1.6a; 4.2.b(ii)
5 Sewer Service Connection Fee				
Installation Fee by Size		Total	Total	
	4" Service, actual cost or minimum	\$ 2,200.00	\$ 2,200.00	1.5c; 4.2.b(i)
	6" Service, actual cost or minimum	\$ 2,800.00	\$ 2,800.00	1.5c; 4.2.b(i)
	Greater than 45 Feet or over 8 Feet in depth	Individually determined	Individually determined	1.5c; 4.2.b(i)
	Inspection Fee for Developer-Installed Connection	\$ 50.00	\$ 50.00	1.5c; 4.2.b(i)
6 Special Use of Water				
Meter Fee by Size		Total	Total	
	5/8"	\$ 31.00	\$ 31.00	4.2c(vii)
	3/4"	\$ 35.00	\$ 35.00	4.2c(vii)
	1"	\$ 45.00	\$ 45.00	4.2c(vii)
	1 1/2"	\$ 56.00	\$ 56.00	4.2c(vii)
	2"	\$ 96.00	\$ 96.00	4.2c(vii)
	3"	\$ 165.00	\$ 165.00	4.2c(vii)
	4"	\$ 254.00	\$ 254.00	4.2c(vii)
	6"	\$ 437.00	\$ 437.00	4.2c(vii)
	8"	\$ 666.00	\$ 666.00	4.2c(vii)
	10"	\$ 924.00	\$ 924.00	4.2c(vii)
	12"	\$ 1,202.00	\$ 1,202.00	4.2c(vii)

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	Rates and Fees Effective 7/1/2012	Rates and Fees Effective 5/1/2013	Ordinance Reference
Lost or stolen special use sign	\$ 50.00	\$ 50.00	4.2c(vii)
Consumption Charges (per 1,000 gallons):	\$ 3.96	\$ 3.42	4.2.a.(iii)
7 Water Quality Fees			
Inspection Fees Backflow Assembly	Total	Total	
Initial inspection	No Charge	No Charge	4.2.b(ii)
Second inspection	\$ 50.00	\$ 50.00	4.2.b(ii)
Third and subsequent inspection	\$ 100.00	\$ 100.00	4.2.b(ii)
8 Discharge Permit Fees			
Industrial Connection and Discharge Permit application and annual fee includes	\$ 750.00	\$ 750.00	Appendix D.3.4
SIU, flows > 15,000 gpd, pretreatment			
Restoration of Revoked Industrial Permit (Each occurrence)	\$ 1,500.00	\$ 1,500.00	Appendix D.3.4
Modification of Permit (Each occurrence)	\$ 200.00	\$ 200.00	Appendix D.3.4
Other Wastewater Permits			
Flow Less than 1,000 Gallons/day	\$ 100.00	\$ 100.00	Appendix D.3.4
Flow Between 1,001 and 7,500 Gallons/day	\$ 200.00	\$ 200.00	Appendix D.3.4
Flow Between 7,501 and 15,000 Gallons/day	\$ 300.00	\$ 300.00	Appendix D.3.4
Food Service Establishment Annual Inspection Fee for Commercial Grease Interceptors	\$ 100.00	\$ 100.00	Appendix D.3.4
Monitoring Fee	Individually determined	Individually determined	Appendix D.3.4
Restoration fee of Revoked Other Wastewater Permit (per occurrence)	2x permit fee	2x permit fee	Appendix D.3.4
Grease Interceptor Variance (Each occurrence)	\$ 220.00	\$ 220.00	Appendix D.3.4
9 System Development Charges			
Water by Meter Size	Total	Total	Appendix C.2(a)
Note: No water SDC due on a 5/8" irrigation meter	\$ -	\$ -	4.2.b(iv)
5/8" *	\$ 2,000.00	\$ 2,000.00	4.2.b(iv)
1" (Single-Family Residential with fire sprinkler system)	\$ 2,000.00	\$ 2,000.00	4.2.b(iv)
1"	\$ 6,230.00	\$ 6,230.00	4.2.b(iv)
1 1/2"	\$ 12,460.00	\$ 12,460.00	4.2.b(iv)
2"	\$ 19,950.00	\$ 19,950.00	4.2.b(iv)
3"	\$ 39,890.00	\$ 39,890.00	4.2.b(iv)
4"	\$ 62,330.00	\$ 62,330.00	4.2.b(iv)
6"	\$ 124,680.00	\$ 124,680.00	4.2.b(iv)
8"	\$ 199,490.00	\$ 199,490.00	4.2.b(iv)
10"	\$ 311,720.00	\$ 311,720.00	4.2.b(iv)
* No water SDC due on a 5/8" irrigation meter			
Shell Buildings Alternative Fee Calculation - former NHC Water & Sewer District			4.2.b(iv)(4)
Note: Fees based on class of use & 15A NCAC 02T .0114 - Design Flow Rates			
Water Development Fee (minimum \$1,348.00 = 400 gallons)	\$3.37 per gallon	\$3.37 per gallon	4.2b(iv)(4)
Sewer by Meter Size	Total	Total	Appendix C.3(a)
5/8"	\$ 2,500.00	\$ 2,500.00	4.2.b(iv)
1" (Single-Family Residential with fire sprinkler system)	\$ 2,500.00	\$ 2,500.00	4.2.b(iv)
1"	\$ 7,810.00	\$ 7,810.00	4.2.b(iv)
1 1/2"	\$ 15,620.00	\$ 15,620.00	4.2.b(iv)
2"	\$ 25,000.00	\$ 25,000.00	4.2.b(iv)
3"	\$ 50,000.00	\$ 50,000.00	4.2.b(iv)
4"	\$ 78,100.00	\$ 78,100.00	4.2.b(iv)
6"	\$ 156,000.00	\$ 156,000.00	4.2.b(iv)
8"	\$ 250,000.00	\$ 250,000.00	4.2.b(iv)
10"	\$ 390,400.00	\$ 390,400.00	4.2.b(iv)
Unmetered service (sewer only)	\$10/gallon projected flow	\$10/gallon projected flow	4.2.b(iv)
Shell Buildings Alternative Fee Calculation - former NHC Water & Sewer District			
Note: Fees based on class of use & 15A NCAC 02T .0114 - Design Flow Rates			
Sewer Impact Fee (minimum \$2,103.90 = 300 gallons)	\$7.013 per gallon	\$7.013 per gallon	4.2.b(iv)(4)
Sewer development fee	\$1.50 per gallon	\$1.50 per gallon	4.2.b(iv)(4)
10 Miscellaneous and Other			
Service/repair costs			

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Contracted services at actual cost plus 10% administrative fee	Individually determined	Individually determined	1.9(e)
CFPUA staff and equipment at FEMA reimbursable cost	Individually determined	Individually determined	1.9(e)
Other Fees			
Late Day Reconnect Fee	\$ 55.00	\$ 55.00	4.2.c(ii)
Emergency Reconnect Fee	\$ 110.00	\$ 110.00	4.2.c(iii)
Reconnect/Delinquency Fee	\$ 55.00	\$ 55.00	6.6(a); 4.2.c(xiii)
Premise Visit Fee	\$ 55.00	\$ 55.00	1.15(a); 4.2.c(xvi)
New Service Charge	\$ 55.00	\$ 55.00	1.6a; 4.2.c(iv)
Loan Processing Fee	Actual Cost to File	Actual Cost to File	4.2c(xi)
Utility Deposit-Single-Family Residential *	Up to \$200*	Up to \$200*	1.6
<i>* May be adjusted by Customer Service Director based on services provided and prior payment history</i>			
Utility Deposit-Commercial	Determined by Policy	Determined by Policy	1.6
Illegal Connection or Turn-On/Tampering	\$ 500.00	\$ 500.00	1.9; 4.2c; 6.6c
Turn-On Fee (after disconnect)	\$ 55.00	\$ 55.00	4.2c(xiv)
Cut Lock Fee	\$ 75.00	\$ 75.00	6.6c; 4.2.c(vi)
Meter Obstruction Fee	\$ 55.00	\$ 55.00	4.2c(xvii)
Meter Test	\$ 50.00	\$ 50.00	2.3; 6.1; 4.2c(ix)
Reread Fee (requested by Customer)			
Correct Read	\$ 55.00	\$ 55.00	4.2c(xv)
Incorrect Read (CFPUA error)	No Cost	No Cost	4.2c(xv)
Plan review Fee			
500-999 Linear Feet	\$ 600.00	\$ 600.00	App. C 1.a; 4.2.c(xii)
1,000-1,999 Linear Feet	\$ 700.00	\$ 700.00	App. C 1.a; 4.2.c(xii)
2,000-5,000 Linear Feet	\$ 1,100.00	\$ 1,100.00	App. C 1.a; 4.2.c(xii)
Over 5,000 Linear Feet	Individually determined	Individually determined	App. C 1.a; 4.2.c(xii)
Hydrant meter deposit for festivals	\$ 500.00	\$ 500.00	4.2c(vii)
Installation & removal of hydrant meters for festivals (per meter)	\$ 50.00	\$ 50.00	4.2.c(vii)
Civil Penalty			4.2.c(v)
Failure to submit required cross connection control report	\$ 200.00	\$ 200.00	Appendix A.10(d)
Submission of falsified cross connection control report	\$ 200.00	\$ 200.00	Appendix A.10(d)
First violation of backflow installation requirements	\$ 250.00	\$ 250.00	Appendix A.10(b)
Subsequent violation of backflow installation requirements	\$ 1,000.00	\$ 1,000.00	Appendix A.10(b)
Violation of Extension Policy	\$100, \$200, \$500	\$100, \$200, \$500	Appendix C.5
Violation of Wastewater Discharge Permit	Up to \$25,000	Up to \$25,000	Appendix D 35d(i)
Violation of Sewer Use Ordinance	Up to \$25,000	Up to \$25,000	Appendix D 35d(i)
Violation of Cross Connection Control Ordinance	Up to \$1,000/day	Up to \$1,000/day	Appendix A.10(f)(vii)
Late Fee	10% of balance; \$25 maximum on Single-Family Residential services	10% of balance; \$25 maximum on Single-Family Residential services	4.2.c(viii)
Returned Check Charge			
Returned Check (per event)	\$ 25.00	\$ 25.00	4.2.c(x)
Dishonored Draft (per event)	\$ 25.00	\$ 25.00	4.2.c(x)
Copy and Printing Fees (each)			
8x11 first print of standard GIS inquiry	\$ 2.00	\$ 2.00	4.2.c(x)
8x14 first print of standard GIS inquiry	\$ 2.00	\$ 2.00	4.2.c(x)
11x17 first print of standard GIS inquiry	\$ 4.00	\$ 4.00	4.2.c(x)
24x36 first print of standard GIS inquiry	\$ 14.00	\$ 14.00	4.2.c(x)
34x44 first print of standard GIS inquiry	\$ 19.00	\$ 19.00	4.2.c(x)
36x48 first print of standard GIS inquiry	\$ 24.00	\$ 24.00	4.2.c(x)
8x11 or 8x14 copies after first print of standard GIS inquiry	\$ 0.20	\$ 0.20	4.2.c(x)
11x17 copies after first print of standard GIS inquiry	\$ 0.40	\$ 0.40	4.2.c(x)
24x36 copies after first print of standard GIS inquiry	\$ 1.40	\$ 1.40	4.2.c(x)
34x44 copies after first print of standard GIS inquiry	\$ 1.90	\$ 1.90	4.2.c(x)
36x48 copies after first print of standard GIS inquiry	\$ 2.40	\$ 2.40	4.2.c(x)
Data CD	Actual cost	Actual cost	4.2.c(x)
Data CD-Shipping	\$ 5.00	\$ 5.00	4.2.c(x)
Foam Core mounting per sq. foot	\$ 10.00	\$ 10.00	4.2.c(x)
Public records request	Actual cost	Actual cost	4.2.c(x)